

**Akron CSD**  
Overall Budget Proposal

	Budget Adopted for the 2013 School Year	Budget Proposed for the 2014 School Year	Contingency Budget for the 2014 School Year
Total budgeted amount not incl separate propositions	\$28,313,413	\$29,142,954	\$28,776,926
<b>Increase/decrease for the 2014 School Year</b>		\$829,541	\$463,513
Percent increase/decrease in each proposed budget		2.93%	1.64%
Change in the consumer price index		2.10%	
Total Proposed School Year Tax Levy incl Levy for Library debt	\$8,987,410	\$9,324,438	\$8,987,410
Total Permissible Exclusions	\$26,736	\$728,285	
A: Prop. Sch. Yr. Tax Levy w/o Levy for permissible exclusions	\$8,960,674	\$8,596,153	
B: School Tax Levy Limit w/o Levy for permissible exclusions	\$8,960,675	\$8,727,716	
<b>Difference A - B: Positive value req. 60% voter approval</b>	-\$1	-\$131,563	
Administrative Component	\$2,840,983	\$2,832,835	\$2,807,928
Program Component	\$18,098,646	\$19,096,054	\$18,805,699
Capital Component	\$7,373,784	\$7,214,065	\$7,163,299
<sup>1</sup> <b>Statement of assumptions made in projecting a contingency budget for the 2014 school year, should the proposed budget be defeated.</b> A contingent budget for 2013-14 is anticipated to result in a decrease of \$29,000 in contingent equipment expenditures. Other non-contingent expenditure lines may be reduced as necessary. Final contingent budget decisions will be made by the Board of Education in late May if required. Please also note that a contingency budget would require the district to charge for use of their facilities.			

	Budget Proposed for the 2014 School Year
Estimated Basic STAR Exemption Savings <sup>3</sup>	\$473.00

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